

**Rogers City Area Schools
2018-2019 Budget Amendment #1 General Fund
February 11, 2019 Board Meeting**

FUND 11 GENERAL FUND

Description		Amendment #1
111	Elementary	(46,000)
113	High School	33,700
122	Special Education	1,400
212	Guidance Services	(11,000)
225	Computer-Assisted Instruction	3,600
231	Board of Education	16,000
232	Executive Administration	(100)
241	Office of the Principal	(550)
252	Fiscal Services	4,800
261	Operation & Maintenance	23,995
271	Transportation Services	3,000
293	Athletic Activities	5,000

General Fund Amendment #1 Total Increase in Expenses	33,845
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GENERAL FUND AMENDMENT #1	
Expected Revenues as of 06.30.2019	5,420,957
Expected Amended Expenses as of 06.30.2019	5,396,593
Expected Fund Balance as of 06.30.2018	24,364
Audited Fund Equity as of 06.30.2018	597,431
Expected Fund Equity as of 06.30.2019	621,795
Restricted Timbers Amended 02.07.2019	0
Unrestricted Fund Equity	621,795
Fund Percentage	11.52%